



CHRIST
CHURCH
FOX CHAPEL

The Nature of Giving

2022 Giving

Our Church Finances

Income

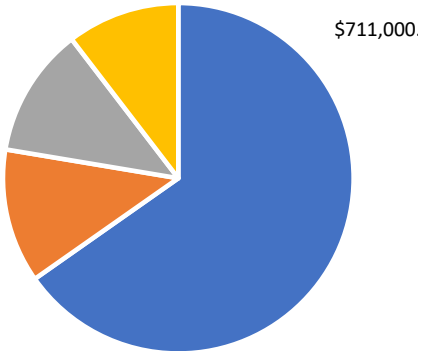
Your giving provides 90% of our church income, so knowing in advance what you expect to give is the only way our Vestry can pay the staff team, run the church, and plan for growth properly.

In 2021 we budgeted for income to go down due to COVID-19 but we balanced the budget using a one-time PPP loan.

If you would like to know more about the theology of giving, please watch our series of short videos on the CCFC app or website.

Previous Year Income

■ Planned Giving	\$464,000.
■ Donations	\$88,000.
■ Cell tower, investments & rental	\$85,000.
■ PPP "loan"	\$74,000.

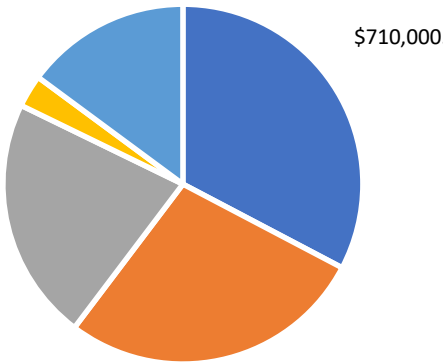


Expense

Our expenses are entirely typical in the way they are divided between pastoral and administrative staff, fixed property costs, events we run, and money we give away. Even so, over the last few years, we've made savings wherever possible and increased spending on the things that you say matter most: children; youth; mission; developing young clergy; and providing care for our older members. The pandemic also nudged us into providing a range of new options which led to growth, but also increased costs as well.

Previous Year Expenses

■ Salary & expense for 3 clergy	\$232,200
■ Music, office, & education	\$195,900
■ Buildings & Grounds	\$155,600
■ Operational expenses	\$20,700
■ Mission, taxes, diocesan support	\$105,600



Our Vision for 2022

With the graduation of Ben Wulpi from his curacy, the pastoral team is the smallest it's been in many years. If we can provide properly for the existing team, our first priority is to hire a more experienced part-time pastor to focus on our older members.

Our second objective is to offer another curacy. The Vestry believes that one of our biggest gifts to the wider church can be in developing young ministers through fully-funded, well-planned curacy programs.

In 2022 there will be no forgiven PPP "loan", so to create a healthy balanced budget, without harming what we have, we need income to increase by 10%.

Our Building and Grounds

In 2021 we spent extra money as we continued to adapt to the impact of COVID-19; most importantly on installing broadcast equipment. We also improved the visibility of the church entrance, parking for our older members, and renovated the Meeting House. This was paid for by donations and old restricted reserves that could only be used on the property. We are already seeing the fruit of this work in new members, increased connection through online services, and several new small groups using the building almost every day of the week.

Now you are the body
of Christ and
individually members
of it... If one member
suffers, all suffer
together; if one
member is honored,
all rejoice together.

1 Corinthians 12: 26-27



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2022 INTENTION OF GIVING

This card is confidential. It is not a financial obligation, merely an estimate of what you hope to give, and a way of keeping us up-to-date on your giving plans.

Please update us by:

1. Returning this card
2. Visiting our website
3. Visiting our app

submit your information confidentially online under the "Support" tab

choose "Giving" at the bottom of the screen

My Annual Support: \$ _____

My Details

Providing this information helps to keep accurate records and will be kept confidential. Please list your name as you would like it to appear on all church communications.

Name(s): _____

Address: _____

City/State/Zip _____

Phone: _____

Email: _____

Please return by dropping in the Offering Plate or returning to the office:
Christ Church Fox Chapel, 410 Christ Church Lane, Pittsburgh, PA 15238

Ways to Give

1. Online Bill Pay

Using your financial institution's online banking services, you direct them to send us a check on a schedule determined by you.

2. Offering Plate

Checks and cash in marked envelopes will be tracked for tax purposes.

3. Online: mobile app & website

Access the Giving tab at the bottom of the homepage of our app, and on the homepage of our website

4. Stock Transfers

You can gift stock to the church via your broker. *Once a transfer is initiated, please advise the office so that it can be properly credited to your account.*

Broker: Cetera Investment Services
Acct #2NL15050 DTC #0701

O LORD our God,
all this abundance that we
have provided for
building you a house for
your holy name comes
from your hand and
is all your own.

1 Chronicles 29: 16



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