



CHRIST
CHURCH
FOX CHAPEL

The Nature of Giving

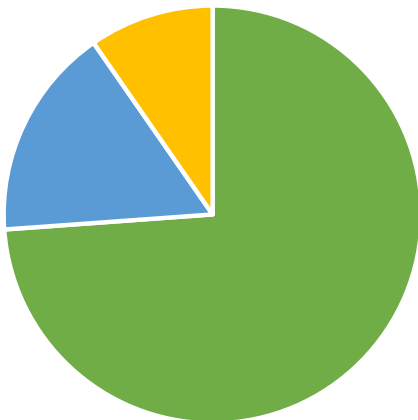
2021 Giving

Our Church Finances

Your giving provides 90% of our church income and most people tell us in advance what they hope to give. Over the last few years, the number of people planning their giving like this has nearly doubled and this information is one reason why we've moved from large deficits to a balanced budget. Another is church growth, both in terms of numbers and maturity. Growth is always a function of our walk with God and if you would like to know more about the theology of giving, please watch our *Nature of Giving* series of short videos from our app or on our website.

Income

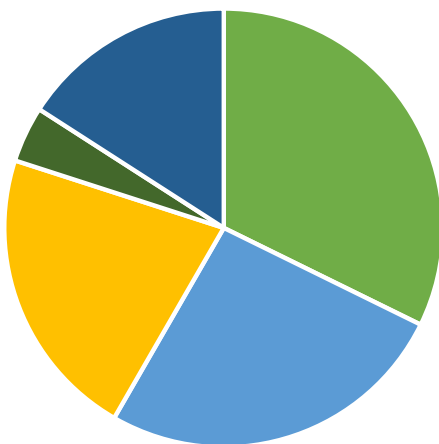
■ Planned Giving	\$547,000
■ Donations	\$122,200
■ Cell tower, investment & rental income	\$71,500
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	\$740,700



Our expenses are very typical in the way they are divided between pastoral and administrative staff, fixed costs to do with the property, events we run, and money we give away. Over the last few years, we've restructured many parts of the budget, made big savings wherever possible, and as income has grown, we've increased spending on the things that you say matter most: children; youth; mission; developing young pastors; and providing care for our older members.

Expenses

■ Clergy Salary & Expenses	\$239,500
■ Staff Salaries & Expenses	\$193,300
■ Buildings & Grounds	\$160,700
■ Operational Expenses	\$30,600
■ Mission, Taxes, & Diocesan Support	\$118,000
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	\$742,100



Our Vision for 2021

At a time of uncertainty like this, our intention is to keep costs down as much as we can, make sure the building and equipment we have is adaptable for whatever comes along, and if we need to course-correct mid-year, we will.

The only major change to note for 2021 is to do with staff. At the end of this year Connie will be retiring. Ben Wulpi's is a training position and he will leave within 18 months to run his own church too. This will reduce clergy expenses by a large amount, but also leave some notable gaps in the pastoral team.

Ben Hughes is doing a great job part-time and the Vestry would like to increase his role and hours. We'd also like to offer a small honorarium to a more experienced pastor to maintain the complimentary advantages that a team of younger and older, men and women brings.

To achieve this vision, we need to increase our income by about \$25,000 while these roles overlap.

Now you are the body
of Christ and
individually members
of it... If one member
suffers, all suffer
together; if one
member is honored,
all rejoice together.

1 Corinthians 12: 26-27



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2021 INTENTION OF GIVING

This card is confidential. It is not a financial obligation, merely an estimate of what you hope to give, and a way of keeping us up-to-date on your giving plans.

Please update us by:

1. Returning this card
2. Visiting our website
3. Visiting our app

submit your information confidentially online under the "Support" tab

choose "Giving" at the bottom of the screen

My Annual Support: \$ _____

I intend to give: yearly quarterly monthly weekly

My Details

Providing this information helps to keep accurate records and will be kept confidential. Please list your name as you would like it to appear on all church communications.

Name(s): _____

Address: _____

City/State/Zip _____

Phone: _____

Email: _____

Please return by dropping in the Offering Plate or returning to the office:
Christ Church Fox Chapel, 630 Squaw Run Road East, Pittsburgh, PA 15238

Ways to Give

1. Online Bill Pay

Using your financial institution's online banking services, you direct them to send us a check on a schedule determined by you.

2. Offering Plate

Checks and cash in marked envelopes will be tracked for tax purposes.

3. Online: mobile app & website

Access the Giving tab at the bottom of the homepage of our app, and on the homepage of our website

4. Stock Transfers

You can gift stock to the church via your broker. *Once a transfer is initiated, please advise the office so that it can be properly credited to your account.*

Broker: Cetera Investment Services
Acct #2NL15050 DTC #0701

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